

**EXECUTIVE COMMITTEE
FORWARD PLAN 2016/17**

7 November 2016

Report Title	Purpose	Portfolio Holder / MSR / Lead Officer
Financial Monitoring 2016/17– Quarter 2	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Finance / Landlord Function / Corporate Manager – Financial Services
Half Yearly Significant Risk Register - Update	To approve the updated risk register	Enabled and Efficient Organisation / Corporate Manager – Internal Audit
Acquisition of Land	To approve the acquisition of land	Assets and Investments / Corporate Manager - Development (Housing & Regeneration)

5 December 2016

Report Title	Purpose	Portfolio Holder / MSR / Lead Officer
2017/18 Budget Update	To update on the current position	Finance / Corporate Manager – Financial Services
Sheltered Housing Review	To agree the final proposals for the review of the Sheltered Housing Service	Landlord Function / Corporate Manager – Supported Housing
Performance Reporting	Performance reporting of outcomes/impacts of activities in the JSP	Enabled and Efficient Organisation / Corporate Manager – Business Improvement
Building Control Business Case	To seek comment and agreement	Enabled and Efficient Organisation / Assistant Director – Environment and Projects
Asylum Seekers Dispersal Area	To seek comment and agreement	Housing Delivery / Assistant Director – Supported Living
Chilton Fields	Agreement	Assets and Investments / Assistant Director – Environment and Projects
Delegation of Authority to Dispose of Housing Revenue Account Assets	To request that authority to dispose of HRA assets be delegated to Assistant Directors	Assets and Investments / Assistant Director – Investment and Commercial Delivery

9 January 2017

Report Title	Purpose	Portfolio Holder / MSR / Lead Officer
Draft Budget 2017/18	To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities	Finance / Corporate Manager – Financial Services
HRA Business Plan Transformation	To seek comment and agreement	Finance / Landlord Function / Assistant Director – Supported Living
Housing Stock Utilisation Strategy	To seek comment	Housing Delivery / Landlord Function / Assistant Director – Supported Living
Mid Suffolk Leisure Centre Asset Acquisition	Agreement	Assets and investments / Assistant Director – Environment and Projects
Wingfield Barns CIC report	Update Report	Finance / Community Activities / Assistant Director (Communities and Public Access)

6 February 2017

Report Title	Purpose	Portfolio Holder / MSR / Lead Officer
Budget 2017/18	To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities	Finance / Corporate Manager – Financial Services
Treasury Management Strategy 2017/18	To agree the approach for 2017/18 that will complement the allocation of resources in the budget	Finance / Corporate Manager – Financial Services
Financial Monitoring 2016/17– Quarter 3	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Finance / Landlord Function / Corporate Manager – Financial Services
Leasehold Management and Service Charge Review	To review the current arrangement and charges	Landlord Function / Assistant Director – Supported Living
Homelessness Reduction Bill	To seek comment and agreement	Housing Delivery / Assistant Director – Supported Living

6 March 2017

Report Title	Purpose	Portfolio Holder / MSR / Lead Officer
Leisure Strategy Update Paper	For information and comment	Community Capacity Building and Engagement / Assistant Director – Environment and Projects

10 April 2017

Report Title	Purpose	Portfolio Holder / MSR / Lead Officer

Date unknown: